

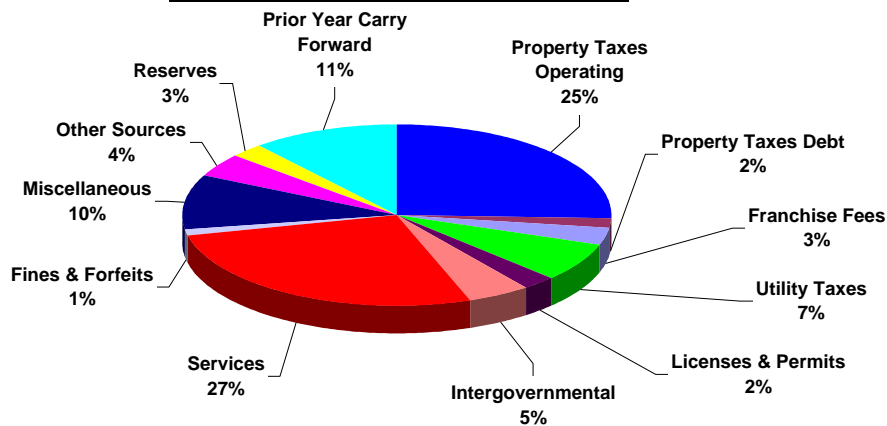
# CITY OF FORT LAUDERDALE

## Budgeted Resources for All Funds

### FY 2005/2006

	FY2006		FY2005	
Property Taxes Operating	\$115,209,955	25.47%	103,917,266	25.03%
Property Taxes Debt	7,672,448	1.70%	6,990,459	1.68%
Franchise Fees	14,070,000	3.11%	13,800,400	3.32%
Utility Taxes	31,818,205	7.03%	34,049,176	8.20%
Licenses & Permits	11,038,100	2.44%	10,955,700	2.64%
Intergovernmental	21,509,684	4.75%	19,780,424	4.76%
Services	121,563,884	26.87%	118,409,164	28.52%
Fines & Forfeits	4,768,000	1.05%	5,676,000	1.37%
Miscellaneous	44,830,931	9.91%	44,264,781	10.66%
Other Sources	17,812,097	3.94%	18,943,694	4.56%
Reserves	11,816,925	2.61%	10,919,554	2.63%
Prior Year Carry Forward	50,280,229	11.11%	27,458,791	6.61%
<b>Total Resources</b>	<b>\$452,390,458</b>	<b>100.00%</b>	<b>415,165,409</b>	<b>100.00%</b>

### FY2005-06 All Funds Resources



### FY2004-05 All Funds Resources

